

SECTOR : 11 - SALUD
 PLIEGO : 11- MINISTERIO DE SALUD
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											TOTAL GENERAL
	EJECUCION ANUAL											
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)
01. CARRERA ADMINISTRATIVA												
FUNC. DIRECTIVOS	18	71,408.01	0	0.00	0	0.00	20	37,404.00	0.00	0	0.00	0.00
US												108,812.01
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	12,374.93										12,374.93
F-4	10	51,529.47					10	21,184.00				72,713.47
F-3	4	5,231.15					6	13,201.00				18,432.15
F-2		0.00										0.00
F-1	3	2,272.46					4	3,019.00				5,291.46
PROFESIONALES	17	15,390.38	3	1,770.75	0	0.00	21	38,262.00	0.00	0	0.00	55,423.13
SPA			1	868.88			1	1,581.00				2,549.88
SPB												0.00
SPC	1	1,018.55					1	3,421.00				4,439.55
SPD	5	4,283.53					5	11,585.00				15,868.53
SPE	9	7,025.62					8	10,608.00				17,633.62
SPP	2	3,062.68	2	801.87			6	11,067.00				14,931.55
TECNICOS	53	41,175.25	4	1,491.50	0	0.00	52	118,040.00	0.00	0	0.00	160,706.75
STA	12	9,698.28	1	770.11			14	28,444.00				38,912.39
STB	8	6,395.69					8	13,914.00				20,309.69
STC	5	3,824.04					6	11,764.00				15,588.04
STD	27	20,471.69	3	721.39			23	60,497.00				81,690.08
STE		0.00						0.00				0.00
STF	1	785.55					1	3,421.00				4,206.55
AUXILIARES	6	4,258.38	0	0.00	0	0.00	6	11,038.00	0.00	0	0.00	15,296.38
SAR												0.00
SAB	2	1,417.46					2	5,002.00				6,419.46
SAC												0.00
SAD	4	2,840.92					4	6,036.00				8,876.92
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	94	132,232.02	7	3,262.25	0	0.00	99	204,744.00	0.00	0	0.00	340,238.27
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	23	56,810.71	1	2,510.27	0	0.00	0	0.00	0.00	24	0.00	59,320.98
SPA		0.00		0.00								0.00
SPB		0.00										0.00
SPC		0.00										0.00
SPD	18	43,481.48	1	2,510.27			18	0.00				45,991.75
SPE	4	10,453.51					0	0.00		5	0.00	10,453.51
SPP	1	2,875.72					1	0.00		1	0.00	2,875.72
TECNICOS	86	192,858.37	2	4,709.33	12	5,973.99	0	0.00	0.00	87	0.00	203,541.69
STA	14	34,018.02					16	0.00				35,171.46
STB	12	19,547.93					13	0.00				21,944.58
STC	47	108,542.39					43	0.00				113,001.24
STD	6	14,171.48	1	0.00	2	361.70	6	0.00				14,533.18
STE	5	11,808.51	1	2,312.68		0.00	7	0.00				14,121.19
STF	2	4,770.04					2	0.00				4,770.04
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD		0.00								1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	43	263,072.64	0	0.00	16	7,984.82	0	0.00	0.00	0	0.00	271,057.46
N-5	20	121,403.60					1	4,837.90				126,241.50
N-4		0.00					3	0.00				0.00
N-3	11	77,667.32					2	1,066.13				78,733.45
N-2	1	7,258.63					3	0.00				7,258.63
N-1	11	56,743.09					7	2,140.79				58,883.88
ENFERMERAS	12	35,710.44	0	0.00	15	10,641.18	0	0.00	0.00	0	0.00	46,351.62
14	7	22,758.33					7	5,961.70				28,720.03
13	1	2,687.00					1	944.65				3,631.65
12		0.00						0.00				0.00
11	2	5,505.78					2	1,689.60				7,195.38
10	2	4,758.33					5	2,045.23				6,803.56
OBSTETRICAS	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRJANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	6,471.22
V	2	6,471.22										6,471.22
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	72	191,732.34	0	0.00	0	0.00	0	0.00	0.00	0	0.00	191,732.34
VIII	27	78,153.65										78,153.65
VII												0.00
VI	2	5,150.00										5,150.00
V	19	47,832.09										47,832.09
IV	24	60,596.60										60,596.60
PSICOLOGOS	16	40,996.66	0	0.00	0	0.00	0	0.00	0.00	0	0.00	40,996.66
VIII	7	17,994.00										17,994.00
VII	1	3,087.00										3,087.00
VI												0.00
V	3	7,595.34										7,595.34
IV	5	12,320.32										12,320.32
OTROS PROF. DE LA SALUD NIVELES PUP	21	56,892.50	1	2,520.33	0	0.00	0	0.00	0.00	1	0.00	59,412.83
VIII	8	24,190.95										24,190.95
VII												0.00
VI												0.00
V	6	14,661.90										14,661.90
IV	6	15,701.91	1	2,520.33								18,222.24
III	1	2,468.73								1	0.00	2,468.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	275	844,544.88	4	9,739.93	43	24,599.99	0	0.00	0.00	113	0.00	878,884.80
SUB-TOTAL PUP NORMAL (1+2)	369	976,778.90	11	13,002.18	43	24,599.99	99	204,744.00	0.00	113	0.00	1,219,123.07
CUOTA PATRONAL MEDICO RESIDENTE	327	51,565.00										51,565.00
SERUMS										18	0.00	3,079.26
DESTACADOS												0.00
2,119.37		0.00		0.00			8	11,420.00		2	0.00	11,420.00
2,119.12		0.00		0.00								0.00
2,119.31		0.00		0.00								0.00
2,119.21		0.00		0.00								0.00
2,131.18		5,327.30										